UNIONE EUROPEA

REGIONE AUTONOMA DELLA SARDEGNA

REPUBBLICA ITALIANA

ASSESSORATO DELLA PROGRAMMAZIONE, BILANCIO, CREDITO E ASSETTO DEL TERRITORIO

CENTRO REGIONALE DI PROGRAMMAZIONE

POR Sardegna 2000-2006 - Avanzamento finanziario per gli anni 2005, 2006, 2007, 2008 e 2009

			Costo programmato al 30.06.2009	Costo ammesso al 30.06.2009	Impegni al 31.12.2005	Pagamenti al 31.12.2005	Impegni al 31.12.2006	Pagamenti al 31.12.2006	Impegni al 31.12.2007	Pagamenti al 31.12.2007	Impegni al 31.12.2008	Pagamenti al 31.12.2008	Impegni al 30.06.2009	Pagamenti al 30.06.2009
Totale Asse 1			**1.056.164.520,00**	**1.475.243.852,82**	**813.762.681,23**	**608.701.282,59**	**947.990.791,97**	**760.510.466,13**	**1.078.145.647,27**	**880.019.821,57**	**1.231.627.565,62**	**1.078.844.506,68**	**1.301.711.438,33**	**1.224.471.478,84**
Risorse naturali	Misura 1.1	Fesr	551.810.628,00	771.483.839,39	502.581.623,85	385.705.489,77	545.316.357,51	451.878.658,73	591.037.743,58	517.844.171,21	612.003.811,00	575.242.999,31	666.534.931,91	641.986.366,66
	Misura 1.2	Feoga	43.493.892,00	68.077.370,57	11.891.722,57	10.978.517,03	36.612.639,82	33.963.234,90	43.390.756,27	39.757.104,64	61.625.300,72	56.045.853,73	64.723.464,19	61.236.888,22
	Misura 1.3	Fesr	275.606.000,00	388.355.895,97	186.332.411,16	130.640.857,16	208.785.937,14	162.762.661,71	253.144.781,40	200.180.622,74	315.108.025,56	267.797.279,84	338.922.719,72	313.163.727,86
	Misura 1.4	Fesr	75.788.000,00	104.689.358,00	60.549.169,22	41.515.051,90	75.495.063,72	57.844.540,18	80.864.310,40	66.703.592,90	103.435.699,74	77.895.946,06	91.200.244,12	82.055.099,02
	Misura 1.5	Fesr	44.327.000,00	61.571.343,93	26.860.287,78	21.339.613,26	34.539.970,09	28.139.958,46	44.054.131,96	37.039.684,03	53.261.051,82	46.554.595,70	59.735.431,36	56.696.334,51
	Misura 1.6	Fesr	5.572.000,00	5.585.352,13	2.699.721,74	756.360,89	19.129.355,46	3.884.494,28	18.578.261,25	5.302.834,10	18.525.361,25	6.130.865,37	5.585.352,13	5.585.352,13
	Misura 1.7	Fesr	24.511.000,00	37.157.088,31	5.900.797,34	4.452.829,08	9.419.564,13	7.002.314,41	26.392.466,75	7.773.711,96	36.007.737,82	25.199.540,33	37.157.088,33	28.693.571,86
	Misura 1.8	Fse	24.056.000,00	24.917.112,23	12.006.667,43	8.835.155,17	13.333.383,04	9.840.158,17	14.644.114,50		22.124.837,20	16.484.431,52	25.104.656,36	23.428.472,13
	Misura 1.9	Feoga	11.000.000,00	13.406.492,29	4.940.280,14	4.477.408,33	5.358.521,06	5.194.445,29	6.039.081,16	5.418.099,99	9.535.740,51	7.492.994,82	12.747.550,21	11.625.666,45
Totale Asse 2			**379.723.372,00**	**469.207.634,22**	**233.095.003,31**	**155.195.152,07**	**293.126.492,69**	**209.004.441,01**	**350.751.282,46**	**257.739.983,74**	**401.959.481,57**	**337.981.942,36**	**421.288.271,75**	**383.519.450,43**
Risorse culturali	Misura 2.1	Fesr	149.274.440,00	186.416.848,21	86.516.455,11	53.427.659,01	116.374.892,82	76.964.054,18	132.914.622,58	97.993.716,86	156.319.611,78	134.568.439,48	164.483.258,88	154.515.058,41
	Misura 2.2	Fesr	49.576.932,00	56.361.625,19	41.485.938,08	31.612.044,46	45.552.766,37	38.480.049,04	48.639.117,72	43.360.145,69	54.918.864,52	47.159.531,51	52.233.933,27	46.932.585,55
	Misura 2.3	Fesr	156.816.000,00	202.852.082,95	97.908.262,06	64.486.312,92	114.836.255,44	87.878.357,44	151.524.144,10	108.390.318,16	168.004.682,13	141.321.518,62	180.927.542,07	162.599.040,91
	Misura 2.4	Fse	24.056.000,00	23.577.077,87	7.184.348,06	5.669.135,68	16.362.578,06	5.681.980,35	17.673.398,06	7.995.803,03	22.716.323,14	14.932.452,75	23.643.537,53	19.472.765,56
Totale Asse 3			**716.997.130,00**	**784.528.472,38**	**408.086.845,73**	**292.410.988,15**	**525.640.302,92**	**416.281.383,51**	**629.431.596,37**	**488.679.349,20**	**693.794.055,16**	**570.019.939,75**	**779.980.579,45**	**739.791.740,91**
Risorse umane	Misura 3.1	Fse	48.134.000,00	50.485.777,41	24.266.153,01	17.653.481,01	27.074.212,45	24.550.739,41	40.931.278,04	32.296.437,51	45.787.784,08	42.040.691,31	49.595.756,57	48.628.566,01
	Misura 3.2	Fse	189.055.524,00	223.438.067,46	118.295.700,59	90.884.533,22	168.176.609,34	165.530.091,00	202.935.201,82	173.804.999,23	194.060.107,38	180.002.517,45	223.395.683,76	221.933.034,58
	Misura 3.3	Fse	56.043.000,00	52.196.482,07	63.580.195,63	48.427.132,67	63.428.463,19	50.222.950,55	62.964.271,72	51.181.527,75	56.195.610,38	51.277.311,28	52.196.482,06	49.996.201,89
	Misura 3.4	Fse	37.540.000,00	46.380.426,42	13.670.805,88	10.926.176,73	18.827.199,00	14.314.972,36	26.046.614,63	20.315.267,67	29.538.531,82	25.965.740,22	44.932.670,10	43.364.437,59
	Misura 3.5	Fse	9.000.000,00	8.303.638,25	6.206.067,79	5.031.776,88	6.206.067,79	5.437.606,19	6.206.067,79	5.867.455,58	5.960.120,26	5.870.376,95	8.303.638,25	8.303.638,25
	Misura 3.6	Fse	25.500.000,00	28.310.653,47	12.479.650,63	9.326.381,87	14.750.851,49	13.011.613,17	18.273.836,13	15.789.715,18	32.129.143,47	23.750.121,53	27.235.470,59	27.205.913,04
	Misura 3.7	Fse	42.150.000,00	42.647.111,52	23.173.947,70	17.130.637,04	36.900.362,93	21.610.783,66	41.107.029,53	29.085.317,98	40.988.083,65	35.936.444,93	43.029.106,07	40.021.078,06
	Misura 3.8	Fse	14.101.476,00	16.756.790,61	7.512.613,00	5.190.657,84	10.393.435,52	7.348.492,42	10.619.822,80	8.934.294,97	11.600.892,02	10.932.031,46	16.850.886,22	15.880.312,35
	Misura 3.9	Fse	32.000.000,00	33.869.067,05	27.954.451,00	8.023.184,85	28.007.357,83	13.218.729,73	31.031.357,83	23.510.324,16	33.562.208,63	30.592.947,38	33.651.543,08	32.823.121,79
	Misura 3.10	Fse	57.506.000,00	62.197.650,98	49.481.390,00	34.330.845,43	53.284.612,20	41.641.768,24	59.265.091,02	50.409.636,40	58.404.506,36	52.988.274,12	62.171.716,55	54.047.788,71
	Misura 3.11	Fse	26.622.622,00	25.381.325,25	18.370.605,66	14.228.265,71	18.560.273,67	16.652.588,44	23.440.127,80	21.313.875,47	23.367.345,17	21.443.126,78	25.376.358,13	19.824.526,89
	Misura 3.12	Fesr	62.752.000,00	72.754.373,39	36.973.572,16	25.596.381,17	47.657.275,98	33.745.178,57	50.935.900,16	42.870.349,32	67.856.828,00	57.834.284,68	71.616.015,92	67.868.281,06
	Misura 3.13	Fesr	70.191.130,00	83.654.277,85	6.121.692,68	5.661.533,73	7.299.509,68	6.510.769,03	26.561.585,06	7.443.415,80	56.093.907,51	13.180.146,49	83.198.224,01	80.877.315,49
	Misura 3.14	Fse	642.887,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Misura 3.15	Fse	3.214.770,00	2.039.480,90	0,00	0,00	342.259,40	404.180,39	881.806,22	421.284,32	1.830.891,20	1.771.273,89	2.107.636,44	1.942.782,20
	Misura 3.16	Fse	22.910.550,00	20.583.621,11	0,00	0,00	18.552.559,11	988.184,63	17.313.806,51	3.921.187,94	20.010.178,68	8.755.830,30	20.684.866,70	16.152.961,18
	Misura 3.17	Fse	13.300.000,00	8.973.979,39	0,00	0,00	5.078.551,02	225.169,84	9.738.931,85	508.377,99	8.298.552,73	2.885.108,12	8.982.921,51	4.636.460,87
	Misura 3.18	Fse	6.333.171,00	6.555.749,25	0,00	0,00	1.100.702,32	867.565,88	1.178.867,46	1.005.881,93	8.109.363,82	4.793.712,86	6.651.603,49	6.285.320,95
Totale Asse 4			**1.201.947.663,00**	**1.393.199.391,96**	**905.973.404,20**	**624.794.441,55**	**1.090.597.691,77**	**812.645.069,33**	**1.207.561.029,44**	**954.194.724,35**	**1.335.156.466,01**	**1.139.278.051,25**	**1.369.923.390,87**	**1.262.836.760,39**
Sistemi locali di sviluppo	Misura 4.1	Fesr	227.518.870,00	226.455.740,92	222.653.732,57	112.657.777,83	294.269.726,61	187.147.307,08	269.205.251,59	189.367.972,83	247.709.545,41	200.638.095,26	227.231.076,50	212.035.526,76
	Misura 4.2	Fesr	9.000.000,00	5.106.584,98	1.663.534,72	1.237.158,52	2.194.752,26	1.666.865,84	2.299.883,42	1.778.025,84	3.888.293,29	3.418.198,82	5.067.625,72	4.773.555,28
	Misura 4.3	Fesr	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Misura 4.4	Fesr	10.000.000,00	9.398.142,26	835.771,70	552.073,68	3.625.854,73	2.861.952,93	4.208.072,02	2.867.952,93	4.651.618,33	4.071.917,84	9.700.903,37	7.646.143,09
	Misura 4.5	Fesr	110.456.000,00	122.263.143,97	45.730.753,35	26.841.604,95	81.200.589,40	49.029.117,28	108.077.783,99	78.634.942,57	114.445.248,77	98.709.425,02	114.837.567,73	110.928.987,95
	Misura 4.6	Fse	64.150.000,00	61.877.047,19	64.863.498,41	51.857.920,20	67.869.978,41	52.754.024,84	67.135.758,38	54.724.191,42	66.665.278,53	54.556.507,66	61.877.006,26	56.743.187,91
	Misura 4.7*	Sfop	53.692.488,00	72.328.722,22	40.857.577,16	27.103.297,76	41.475.922,49	31.234.580,74	40.152.576,41	31.818.900,07	44.759.778,17	33.461.231,93	64.748.236,25	54.106.335,70
	Misura 4.8*	Sfop	11.088.283,00	7.077.828,77	6.875.535,60	4.910.603,79	7.606.380,68	5.506.249,67	7.661.175,82	5.588.219,81	7.750.159,13	5.819.622,60	7.073.684,43	6.889.696,63
	Misura 4.9	Feoga	183.092.000,00	274.661.918,87	144.780.318,56	95.728.768,39	145.740.303,83	111.125.972,38	197.598.238,50	150.821.056,16	258.388.318,02	208.759.103,80	274.661.920,05	234.250.762,00
	Misura 4.10	Feoga	138.605.035,00	180.019.358,72	95.116.732,48	60.746.126,74	134.824.236,58	96.315.423,25	154.056.107,61	126.102.606,04	170.392.177,14	142.521.601,40	180.019.359,14	163.716.157,81
	Misura 4.11	Feoga	27.796.000,00	25.248.915,84	22.838.684,08	14.504.007,48	23.207.384,62	17.049.911,96	29.033.774,42	19.784.965,86	27.496.807,42	22.304.992,56	25.248.915,44	24.662.957,10
	Misura 4.12	Feoga	10.000.000,00	18.305.338,31	10.276.365,91	3.431.107,38	12.352.232,94	6.249.946,91	13.062.719,42	8.223.238,11	17.826.969,18	12.380.051,93	18.305.338,31	14.296.542,51
	Misura 4.13	Feoga	15.659.000,00	15.496.779,70	6.305.350,66	6.067.337,96	6.305.350,66	6.067.337,96	6.305.350,66	6.067.337,96	8.409.470,01	7.098.682,73	8.683.506,60	7.397.337,94
	Misura 4.14	Feoga	30.982.153,00	33.042.085,63	0,00	0,00	0,00	0,00	12.377.805,07	800.564,09	31.059.020,04	31.056.092,34	33.042.085,63	33.042.085,63
	Misura 4.15	Feoga	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Misura 4.16	Feoga	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Misura 4.17	Feoga	16.000.000,00	24.336.404,26	12.971.212,05	10.845.334,54	12.541.530,44	10.798.181,59	16.948.273,97	13.367.273,95	22.926.284,90	18.622.286,02	24.336.404,26	22.748.855,53
	Misura 4.18	Feoga	6.000.000,00	6.000.000,00	0,00	0,00	6.000.000,00	578.542,13	6.000.000,00	2.110.002,29	6.043.200,00	2.648.483,51	6.000.000,00	2.865.982,20
	Misura 4.19	Feoga	59.957.278,00	59.950.143,27	59.950.143,27	59.926.143,27	59.950.143,27	59.950.143,27	59.950.143,27	59.950.143,27	59.950.143,27	59.950.143,27	59.950.143,27	59.950.143,27
	Misura 4.20	Feoga	143.625.556,00	169.011.237,05	112.429.193,68	102.500.179,06	124.983.304,85	116.479.511,50	140.263.114,89	131.837.331,15	162.929.154,40	154.111.614,56	166.529.617,91	164.182.503,08
	Misura 4.21	Feoga	84.325.000,00	82.620.000,00	57.825.000,00	45.885.000,00	66.450.000,00	57.830.000,00	73.225.000,00	70.350.000,00	79.865.000,00	79.150.000,00	82.610.000,00	82.600.000,00
Totale Asse 5			**371.902.000,00**	**597.820.951,50**	**159.774.101,32**	**112.754.437,58**	**249.282.482,41**	**160.686.921,66**	**320.249.344,87**	**218.941.556,12**	**374.803.208,53**	**286.044.660,35**	**522.636.534,86**	**422.833.876,48**
Città	Misura 5.1	Fesr	319.068.000,00	535.287.239,03	133.270.651,23	91.190.063,74	209.044.934,35	135.209.871,29	278.989.368,85	188.030.056,40	323.839.893,61	244.610.431,17	463.122.509,16	370.913.167,39
	Misura 5.2	Fesr	28.778.000,00	36.217.830,64	11.031.006,50	9.687.707,28	15.003.229,79	12.288.122,38	16.025.657,75	13.966.739,04	23.895.126,07	19.849.628,14	33.198.143,90	29.527.236,08
	Misura 5.3	Fse	24.056.000,00	26.315.881,83	15.472.443,59	11.876.666,56	25.234.318,27	13.188.927,99	25.234.318,27	16.944.760,68	27.068.188,85	21.584.601,04	26.315.881,80	22.393.473,01
Totale Asse 6			**430.540.000,00**	**521.977.112,55**	**357.011.427,77**	**251.732.648,92**	**426.470.031,61**	**317.296.157,07**	**447.772.714,16**	**375.691.162,08**	**494.692.145,82**	**418.348.802,09**	**503.917.922,63**	**463.948.525,09**
Reti e nodi di servizio	Misura 6.1	Fesr	211.572.566,00	234.212.454,48	215.379.175,45	168.557.137,38	234.300.213,41	191.364.027,12	234.125.516,31	207.083.865,56	234.125.516,31	209.898.744,29	234.125.516,31	212.765.054,92
	Misura 6.2	Fesr	75.251.434,00	82.632.457,57	55.341.268,19	30.985.428,63	58.183.840,34	42.959.895,71	67.554.759,09	62.020.916,17	74.045.816,41	72.213.615,81	75.637.826,70	75.637.846,70
	Misura 6.3	Fesr	107.660.000,00	169.118.752,89	60.719.790,57	27.379.677,61	107.614.784,30	58.343.434,24	117.544.699,35	81.541.246,66	153.963.500,18	106.064.572,02	157.949.508,87	139.976.756,11
	Misura 6.4	Fse	24.056.000,00	24.056.000,00	25.355.193,56	24.702.405,30	25.355.193,56	24.056.000,00	24.331.739,41	24.056.000,00	24.056.000,00	24.056.000,00	24.056.000,00	24.056.000,00
	Misura 6.5	Fesr	12.000.000,00	11.957.447,61	216.000,00	108.000,00	1.016.000,00	572.800,00	4.216.000,00	989.133,69	8.501.312,92	6.115.869,97	12.149.070,75	11.512.867,36
Assistenza	**Totale Asse 7**		**23.450.000,00**	**23.288.533,31**	**10.470.305,52**	**7.901.374,48**	**16.323.042,65**	**13.127.824,38**	**22.477.502,24**	**15.442.802,46**	**22.645.813,10**	**20.093.106,02**	**23.288.533,69**	**23.274.775,27**
	Misura 7.1	Fesr	**23.450.000,00**	**23.288.533,31**	**10.470.305,52**	**7.901.374,48**	**16.323.042,65**	**13.127.824,38**	**22.477.502,24**	**15.442.802,46**	**22.645.813,10**	**20.093.106,02**	**23.288.533,69**	**23.274.775,27**

	Costo programmato al 30.06.2009	Costo ammesso al 30.06.2009	Impegni al 31.12.2005	Pagamenti al 31.12.2005	Impegni al 31.12.2006	Pagamenti al 31.12.2006	Impegni al 31.12.2007	Pagamenti al 31.12.2007	Impegni al 31.12.2008	Pagamenti al 31.12.2008	Impegni al 30.06.2009	Pagamenti al 30.06.2009
totale Fesr	**2.600.980.000,00**	**3.426.820.412,98**	**1.811.241.920,98**	**1.242.292.137,45**	**2.247.183.916,18**	**1.649.662.254,28**	**2.549.371.559,57**	**1.976.626.216,92**	**2.853.247.265,53**	**2.378.568.751,75**	**3.107.903.024,42**	**2.839.964.650,37**
totale Fse	**744.428.000,00**	**788.862.940,26**	**489.873.731,94**	**364.094.356,16**	**618.838.968,60**	**481.546.527,26**	**700.953.439,77**	**542.086.339,21**	**732.473.947,37**	**630.619.501,55**	**786.163.421,47**	**737.140.042,97**
totale Feoga	**770.535.914,00**	**970.176.044,51**	**539.325.003,40**	**415.089.930,18**	**634.325.648,07**	**521.602.651,14**	**758.250.365,24**	**634.589.723,51**	**916.447.585,61**	**802.141.900,67**	**956.858.305,01**	**882.575.881,74**
totale Sfop	**64.780.771,00**	**79.406.550,99**	**47.733.112,76**	**32.013.901,55**	**49.082.303,17**	**36.740.830,41**	**47.813.752,23**	**37.407.119,88**	**52.509.937,30**	**39.280.854,53**	**71.821.920,68**	**60.996.032,33**
TOTALE	**4.180.724.685,00**	**5.265.265.948,74**	**2.888.173.769,08**	**2.053.490.325,34**	**3.549.430.836,02**	**2.689.552.263,09**	**4.056.389.116,81**	**3.190.709.399,52**	**4.554.678.735,81**	**3.850.611.008,50**	**4.922.746.671,58**	**4.520.676.607,41**

* i dati relativi allo SFOP comprendono la quota privata

Note: *Impegni: dati Monitweb*
Pagamenti: RAE 2005, 2006 Annualità 2007 - 2008 dati Monitweb
Misura 1.9: dati Monitweb